

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: 9/21/05

Division: County Administrator

Bulk Item: Yes x No

Department: Technical Services

Staff Contact Person: Lisa Druckemiller

AGENDA ITEM WORDING: Approval to waive purchasing policy and approval to purchase data storage equipment from Dell.

ITEM BACKGROUND: Purchasing this equipment prior to the end of the fiscal year qualifies the County for a significant purchase discount, in this case a discount in the amount of \$10,000.

PREVIOUS RELEVANT BOCC ACTION: None

CONTRACT/AGREEMENT CHANGES: N/A

STAFF RECOMMENDATIONS: Approval

TOTAL COST: \$53,999.99

BUDGETED: Yes x No


COST TO COUNTY: \$53,999.99

SOURCE OF FUNDS:

REVENUE PRODUCING: Yes No x **AMOUNT PER MONTH** **Year**

APPROVED BY: County Atty OMB/Purchasing Risk Management

DIVISION DIRECTOR APPROVAL:


(Thomas Willi)

DOCUMENTATION: Included x Not Required

DISPOSITION:

AGENDA ITEM #

MONROE COUNTY ADMINISTRATIVE SERVICES DEPARTMENT
PURCHASING OFFICE

PH: 305-292-4465

FAX: 305-292-4515

REQUEST TO PURCHASE

To: Purchasing

Date 8-25-2005

From (Dept.): Tech Services

Purchasing Approval

Name: Maria Guerra

By: _____

Phone/Ext: 5110

Account #: 06002-560640

Ship to Location #: 628

Grant/Project #:

| Qty | Unit | Prod.# | Description | Unit Cost | Total Cost | Acct. # |
|-------|------|--------|--|-----------|--------------|---------|
| 1 | | | Dell / EMC CX 300 DAS Disk Processor Enclosure Array | | \$50,275.06 | |
| | | | | | | |
| | | | PowerEdge 4210 Frame Doors Side Panel Ground 42U,PS | | \$ 3,724.93 | |
| | | | | | | |
| | | | See Attached Quote | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | Tech Services will do the PO and ordering Thank you. | | | |
| TOTAL | | | | | \$ 53,999.99 | |

Items needed by:

Vendor Name: Dell Computer

Vendor #: 005382

Remarks/Recommendations:

Administrative Instructions:

Reviewed () By: _____ Date: _____

Purchasing Office use only:

Reviewed () By: _____ Date: _____

DELL

QUOTATIC

QUOTE #: 240146635

Customer #: 5446617

Contract #: 90231

Customer Agreement #: 250-000-03-1

Quote Date: 8/24/05

Date: 8/24/05 3:07:07 PM

Customer Name: MONROE COUN

| | | |
|----------------------|-------------|------------------------|
| TOTAL QUOTE AMOUNT: | \$50,275.06 | |
| Product Subtotal: | \$50,275.06 | |
| Tax: | \$0.00 | |
| Shipping & Handling: | \$0.00 | |
| Shipping Method: | Ground | Total Number of System |

| | | | |
|------------|--|---------------------------|-------|
| GROUP: 1 | QUANTITY: 1 | SYSTEM PRICE: \$30,761.71 | GROUP |
| Base Unit: | Dell EMC CX300 DAS Disk Processor Enclosure Array (221-4417) | | |
| | Five 36GB 15K Fibre Channel-2 Hard Drive for CX/DAE2 Enclosures fr | | |
| | Five 146GB 10K Fibre Channel-2Hard Drive for CX/DAE2 Enclosures f | | |
| | Quantity 2 | | |
| | Navisphere Mgr Suite, CX300 Workgroup (0-2 Hosts), with Mgr/Agent/ | | |
| | Premium Enterprise Support - Gold - Premium Services (960-7769) | | |
| | Type 13 Contract - Same Day 8-Hour 7x24 Parts and Labor On-Site Re= | | |
| | 1530) | | |
| | Type 13 Contract - Same Day 8-Hour 7x24 Parts and Labor On-Site Re= | | |
| | (960-1532) | | |
| | Premium Enterprise Support - Gold - Advanced Software Support (96C | | |
| | Hardware Installation IncludedIn SAN/DAS Implementation Installation | | |
| | CX300 DAS IMPLEMENTATION / INSTALLATION 1 TO 2 HOSTS (981-8 | | |
| | Optional Secondary Supplemental Power Supply (SPSfor CX300 from | | |
| | Software Installation IncludedIn SAN/DAS Implementation Installation | | |

| | | | |
|------------|--|------------------------|-------|
| GROUP: 2 | QUANTITY: 2 | SYSTEM PRICE: \$783.15 | GROUP |
| Base Unit: | Qlogic 2340 2GB Optical HBA with Windows 2000 Drivers attached (22 | | |
| | 1M MULTI-MODE FC CABLE LC-LC Tyco (310-5599) | | |
| | Type 13 Contract - Same Day 8-Hour 7x24 Parts and Labor On-Site Re= | | |
| | 6790) | | |
| | Type 13 Contract - Same Day 8-Hour 7x24 Parts and Labor On-Site Re= | | |
| | (950-6792) | | |
| | Hardware Installation IncludedIn SAN/DAS Implementation Installation | | |
| | Software Installation IncludedIn SAN/DAS Implementation Installation | | |

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| GROUP: 3 | QUANTITY: 2 | SYSTEM PRICE: \$3,854.33 | GROUP TOTAL: \$7,708.66 |
|-------------------|-------------|--|-------------------------|
| Base Unit: | | 2.8GHz/1MB Cache, Xeon 800MHz Front Side Bus for PowerEdge 1850 (221-5193) | |
| | | 2.8GHz/1MB, Xeon, 800MHz FrontSide Bus 2nd processor for PowerEdge 1850 (311-3579) | |
| | | 1GB DDR2 400MHz (2X512MB) Single Ranked DIMMs (311-3586) | |
| | | No Keyboard Option (310-5017) | |
| | | No Monitor Option (320-0058) | |
| | | Riser,ROMB,PCI-X,PE1850 (320-3866) | |
| | | 36GB,U320,SCSI,1IN 15K;PE1850 (341-0855) | |
| | | Embedded RAID - PERC4 EmbeddedIntegrated (341-0841) | |
| | | 1.44MB Floppy Drive (341-0840) | |
| | | W2K3 Server Standard Edition, 5 Client Access Licenses, English for PowerEdge (420-4042) | |
| | | Mouse Option None (310-0024) | |
| | | Dual On-Board NICS ONLY (430-8991) | |
| | | 24X IDE CD-ROM (313-2424) | |
| | | Bezel for PE1850 (313-2421) | |
| | | Electronic Documentation and OpenManage CD Kit, PE1850 (310-5218) | |
| | | 36GB,U320,SCSI,1IN 15K;PE1850 (341-0861) | |
| | | MR1, Drives attached to PERC4ei (341-0865) | |
| | | Rack Chassis w/Rapid Rails forDell, HPQ or other Square HoleRacks, PE1850 (310-5668) | |
| | | Premier Enterprise Support - Complex Resolutions w/AdvancedSoftware Support - 3 Pack - Exp. 3 Years (950-0117) | |
| | | Premier Enterprise Support Service Gold Welcome Letter (310-3785) | |
| | | Type 13 Contract-Same Day 8-Hour 7x24 Parts and Labor On-Site Response Initial Year (902-4460) | |
| | | Type 13 Contract-Same Day 8-Hour 7x24 Parts and Labor On-Site Response Two Years (902-3072) | |
| | | Premier Enterprise Support - Gold - Premium Services, 3 Years (902-7352) | |
| | | On-Site Installation Declined (900-9997) | |
| | | Redundant Power Supply With Dual Cords,No Y-Cord,PE1850 (310-5213) | |

| GROUP: 4 | QUANTITY: 2 | SYSTEM PRICE: \$783.15 | GROUP TOTAL: \$1,566.30 |
|-------------------|-------------|---|-------------------------|
| Base Unit: | | Qlogic 2340 2GB Optical HBA with Windows 2000 Drivers attached (221-1287) | |
| | | 1M MULTI-MODE FC CABLE LC-LC Tyco (310-5599) | |
| | | Type 13 Contract - Same Day 8-Hour 7x24 Parts and Labor On-Site Response, Initial Year (950-6790) | |
| | | Type 13 Contract - Same Day 8-Hour 7x24 Parts and Labor On-Site Response, 2YR Extended (950-6792) | |
| | | Hardware Installation IncludedIn SAN/DAS Implementation Installation (981-9069) | |
| | | Software Installation IncludedIn SAN/DAS Implementation Installation (981-9059) | |

| GROUP: 5 | QUANTITY: 1 | SYSTEM PRICE: \$6,995.95 | GROUP TOTAL: \$6,995.95 |
|-------------------|-------------|---|-------------------------|
| Base Unit: | | PowerVault 132T, 4U, 1 drive, LTO-2, 200/400GB, Rem Mgmt Card, SCSI Controller, Rack (221-5001) | |
| | | Third Party Rails for Non-DellRack, PV132T, 4U (310-2783) | |
| | | Premier Enterprise Support - Gold - Premium Services, Initial Year (950-0148) | |
| | | Premier Enterprise Support - Gold - Premium Services, 2YR Extended (950-0119) | |
| | | Premier Enterprise Support - Complex Resolutions w/AdvancedSoftware Support - 3 Pack - Exp. | |

| | |
|--|---|
| | 3 Years (950-0117) |
| | Premier Enterprise Support Service Gold Welcome Letter (310-3785) |
| | Type 13 Contract - Same Day 8-Hour 7x24 Parts and Labor On-Site Response, Initial Year (902-6310) |
| | Type 13 Contract - Same Day 8-Hour 7x24 Parts and Labor On-Site Response, 2YR Extended (902-5112) |
| | On-Site Installation Declined (900-9997) |
| | Tape Media for LTO-2, 200/400GB, 10 Pack (340-8694) |
| | |

| SOFTWARE & ACCESSORIES | | | |
|--|----------|------------------------------|------------|
| Product | Quantity | Unit Price | Total |
| HBA Utility CD,WIN Attach Customer Install (420-0903) | 2 | \$22.96 | \$45.92 |
| Power Path ENT Windows Workgroup Customer Kit (420-0963) | 2 | \$792.15 | \$1,584.30 |
| HBA Utility CD,WIN Attach Customer Install (420-0903) | 2 | \$22.96 | \$45.92 |
| Number of S & A Items: 3 | | S&A Total Amount: \$1,676.14 | |

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|-----------------------|-----------------------|-------------------|--------------|
| SALES REP: | Kevin Kelton | PHONE: | 512-724-9958 |
| Email Address: | kevin_kelton@dell.com | Phone Ext: | 7249958 |

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. Orders may be faxed to the attention of your sales representative to 1-866-844-0532. You may also place your order online at www.dell.com/quote

This quote is subject to the terms of the agreement signed by you and Dell, or absent such agreement, is subject to the applicable Dell terms and conditions agreement.

Prices and tax rates are valid in the U.S. only and are subject to change.

****Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order. Please indicate your taxability status on your PO. If exempt, please fax exemption certificate to Dell Tax Department at 888-863-8778, referencing your customer number. If you have any questions regarding tax please call 866-433-9019. ****

All product and pricing information is based on latest information available. Subject to change without notice or obligation.

LCD panels in Dell products contain mercury, please dispose properly. Please contact Dell Financial Services' Asset Recovery Services group for EPA compliant disposal options at US_Dell_ARS_Requests@dell.com. Minimum quantities may apply.

Shipments to California: For certain products, a State Environmental Fee Of Up to \$10 per item may be applied to your invoice as early as Jan 1, 2005. Prices in your cart do not reflect this fee. More Info: or refer to URL www.dell.com/environmentalfee



MULTIPLE QUOTE SUMMARY

Date: 8/24/05 3:07:07 PM

Customer Name: MONROE COUNTY BOCC - IS

Customer Number: 5446617

| Line | Quote # | Contract # | Config ID | Description | Quote Total |
|------|-----------|------------|-------------------------------|--|-------------|
| 1 | 240146635 | 90231 | 1184513 | Dell EMC CX300 DAS Disk Processor Enclosure Array | \$50,275.06 |
| 2 | 240144892 | 90231 | 1184496 | PowerEdge 4210,Frame,Doors, Side Panel,Ground,42U,PS | \$3,724.93 |
| | | | *TOTAL PURCHASE PRICE: | \$53,999.99 | |

*Totals include tax and shipping charges if applicable

| | | | |
|-----------------------|------------------------------|-------------------|---------------------|
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DELL

QUOTATION

QUOTE #: 240144892

Customer #: 5446617

Contract #: 90231

CustomerAgreement #: 250-000-03-1

Quote Date: 8/24/05

Date: 8/24/05 3:07:09 PM

Customer Name: MONROE COUNTY BOCC - IS

| | | | |
|---------------------------------|-------------------|---------------------------------------|----------|
| TOTAL QUOTE AMOUNT: | \$3,724.93 | | |
| Product Subtotal: | \$3,724.93 | | |
| Tax: | \$0.00 | | |
| Shipping & Handling: | \$0.00 | | |
| Shipping Method: | Ground | Total Number of System Groups: | 2 |

| | | | |
|-------------------|-------------|---|-------------------------|
| GROUP: 1 | QUANTITY: 1 | SYSTEM PRICE: \$2,062.91 | GROUP TOTAL: \$2,062.91 |
| | | | |
| Base Unit: | | PowerEdge 4210,Frame,Doors, Side Panel,Ground,42U,PS (220-4494) | |
| | | Type 3 Contract - Next Business Day Parts and Labor On-Site Response, Initial Year (902-3710) | |
| | | Type 3 Contract - Next Business Day Parts and Labor On-Site Response, 2YR Extended (902-3712) | |
| | | On-Site Installation Declined (900-9997) | |
| | | Inside Delivery Service for Dell PowerEdge Rack System (460-0566) | |
| | | 12 Amp, NEMA, Standard Power Strip, 120V (310-1875) - Quantity 2 | |
| | | 15FP, 1U Rack Console with RapidRails, 15" TFT LCD, 83 key mini-kybd, U.S. (310-4226) | |
| | | Uninterruptable Power Supply, 3000VA, 120 Volts,2U RackmountG3 (310-4352) | |
| | | | |

| | | | |
|------------|-------------|---|-------------------------|
| GROUP: 2 | QUANTITY: 1 | SYSTEM PRICE: \$1,662.02 | GROUP TOTAL: \$1,662.02 |
| Base Unit: | | 16 Port Keyboard/Video/Mouse Analog Switch, 2160AS PowerEdge (221-7994) | |
| | | 16 x PS2 Server Interface Pod includes CAT5 cable (310-2836) | |
| | | Type 3 Contract - Next Business Day Parts and Labor On-Site Response, Initial Year (960-4860) | |
| | | Type 3 Contract - Next Business Day Parts and Labor On-Site Response, 2YR Extended (960-0332) | |
| | | DECLINED CRITICAL BUSINESS CRITICAL SERVER OR STORAGE SUPPORT PACKAGE-CALL YOUR DELL SALES REP IF UPGRADE NEED (960-1305) | |
| | | | |

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